Nota Bene

The beneficiary alone is responsible for the correctness of the financial
information provided in these tables.

Forecast budget and follow-up:

The Contracting Authority may request this forecast, for information purposes only: it allows
the follow-up by operational and financial services.

It concerns forecasts and also allows to observe adaptation capacity in revising forecasts and
their implementation.

Interim Report & Final Report

Expenses: for each currency in which the budget has been implemented during the specific
reporting period (including the € where the exchange Fx rate into € will be = 1) the report
will:

have a set of four columns (numbers of units, unit cost in FX, total cost in FX, total cost in €)
so per each currency a set of four columns will be inserted

establish the exchange rates (local currency > €) to be used by having, for the period, the
simple arithmetical average of the InforEuro exchange rate

(i.e. sum the exchange rates of the months of the reporting period and divide the sum by the
number of months)

To ease the preparation of the reports, indications are provided on the relevant columns, FX=
foreign currency

InforEuro is freely available at:

http://ec.europa.eu/budget/inforeuro/index.cfm?Language=en

The sheet "sources of funding" should be included in all reports

ROUNDINGS

Figures have to be rounded to the nearest euro cent

Contracting Authority: Ministry of Environmental protection and Regional develment of Republic of Latvia

Estonia- Latvia – Russia
Cross-Border Cooperation Programme within
European Neighbourhood and PArtnership Instrument
2007-2013

FINAL REPORT
2nd Call for Proposals

The Excel protection must not be removed.

Damaged Report Form will be declared ineligible.

Project index

Tilte of the Project

Acronym

Priority

Measure

Total duration of the project (month)

Total project budget, EUR

Reporting period   dd/mm/yyyy   dd/mm/yyyy

Grant contract No
Date of receipt
Date of approval

FINAL REPORT

Please note that this report must be completed, signed and sent electronically and in paper version to the Joint Technical Secretariat. The information provided in the Report must correspond to the Grant Application Form and be consistent with the financial information that appears in the Financial Report. Information provided in the Report must cover the reporting period as specified above.

1. Overall information on the Project

1.1 Information on the Beneficiary organization and contact person

Name of the Beneficiary	
Official address of the Beneficiary	
Name of the contact person	
Email address of the contact person	
Correspondence address for the contact person	
Telephone of the contact person	
Website where information on the project activities can be found	

2. Information on the implementation of the project activities

2.1. Summary of the project activities so far (in total 5000 characters)

Max 2000 characters   **1214**

* Outline the main milestones of the project and link it to current reporting period.
* No need to go into details and list all the previous outputs, rather make conclusion, what came out of previous activities…
* Activity Package approach is the easiest way to keep report simple and understandable for the third persons

Example 1: during previous reporting periods the set of 5 seminars were carried out, and the trainees started helping the elderly people under supervision of experienced social workes. Now that the coaching period is completed the trainees became independant social workers.

Example 2: personal staff meetings and brainstoring of the project management solutions allowed moving on to regular skype consultations and saving more time for direct project activities

2.2. Activities and results

Please list all activities implemented during the reporting period in each particular Activity Package (separate Worksheets will be filled in for each Activity Package)

2.2.1. *Activity Package 1*

Achieved outputs and quantification

Max 3000 characters **2458**

● **Report only actual actions taken and actual partners participated;**
● **Be precise: put figures, names, dates.**

Outputs are:
- products, events, services, materials, actions deliverable, etc., which directly come out of planned activity and implemented action.

Example:
1. JTS mobilization briefing in Tartu on 07.02.2014 was attended by the PP1 Project coordinator Mari Kask and PP2 project coordinator Julia Mõskina.

Achieved results and quantification

Max 3000 characters **1065**

Results are:
- direct effects of the output, which allowed to achieve these results or led to a certain consequences.

Results are not neccesserily quantative; show qualitative results and make conclusions about the influence of results on the overall goal of the project, on target groups and final beneficiaries and/or on enrironment of the whole
● Demonstrate how you measure your planned results!
● Look at what you have written in Log Frame (indicators);
● Demonstrate what has been changed due to the project period.

Example:
1. PP1 Project coordinator Mari Kask and PP2 project coordinator Julia Mõskina took part in the seminar in Tartu. In the briefing information was given about project final reports, keeping the folders and transfer of assets. As a result the project has been successfully implemented and final report was submitted on time with complete information.

Deviations

Max 2000 characters **1789**

2.3. Contracts

Max 2000 characters   **1929**

Provide a list of contracts over EUR 10 000 (services, supplies, works)

3. Partners and other cooperation

3.1. Relationship between the project partners

Max 2000 characters   **1409**

COOPERATION between project partners and associates
Guiding questions:
• How often did you have project meetings?
• What kind of communication tools did you use for cooperation (meeting, skype, mailing list, telephone)?
• How did you share information with partners?
• Any problems with cooperation?

Provide your reflection of the partnership - where you started and what you managed to achieve as partnership in terms of cooperation - not formal project results

Provide the point of view from different partners - not only Beneficiary or the strongest organisations in the partnership

3.2. Relationship with other organizations
Max 1000 characters   **564**

● NATIONAL/REGIONAL/LOCAL authorities;
● Businesses;
● Associations;
● NGOs and etc.

* Provide the concreate names of organisations;
* Put figures (e.g. how many schools were involved)
* Indicate which organisations were planned to work with and which ones turned up only in the course of implementation

Provide reflections: was it easy/difficult to attract organisations; were the ogranisations active or had to be pushed and why

3.3 Involvement of the beneficiaries and the target groups into implementation of the project
Max 2000 characters   **1409**

Provide decription of RELATIONSHIP between partners and target groups/final beneficiaries. Which are strong and week points of relations?

Make conclusions, whether it was easy to involve them into project activities.

Provide reflections of the target groups and final beneficiaies on the project activities and their importance for them

Guiding question:
● What kind of events and meetings did you have?
● What kind of information did you share with?
● How did you communicate with target groups?
● How will they know about project activities, project implementation?

!!! JTS is not target group!

4. Visibility
Max 3000 characters   **2759**

Guiding questions:
● What kind of channels did you use to increase the visibility of your project (social media, TV, radio, press release, conferences, brochures etc.)?
● Infrastructure of the project (display panels, commemorative plaques)

5. Expenditures by Activity Packages

Activity Packages Costs	Budget as in the project Application TOTAL Costs (in EUR)	Real spending Cumulative spending – total in project period TOTALCosts (in EUR)	Financing not accumulated
Activity Package 1 Management and Coordination			0,00
Activity Package 2 Information and Visibility			0,00
Activity Package 3 (insert the title of activity)			0,00
Activity Package 4 (insert the title of activity)			0,00
Activity Package 5 (insert the title of activity)			0,00
TOTAL ELIGIBLE COSTS	0,00	0,00	0,00

6. Expenditures by Budget Headings

Budget Headings Costs	Budget as in the project Application			Actual cumulated spending Previous Reporting Periods			Real spending Current spending			Financing not accumulated
	Costs (in EUR)	In kind	TOTAL Costs (in EUR)	Costs (in EUR)	In kind	TOTAL Costs (in EUR)	Costs (in EUR)	In kind	TOTALCosts (in EUR)	TOTAL Costs (in EUR)
1. Human resources										
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
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			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
Subtotal Human resources (1.)	0,00		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
2. Travel costs										
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
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			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
Travel costs and per diems to activities outside the Programme area (specify the destination)										
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
Subtotal Travel costs (2.)	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
3. Equipment and supplies										
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
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			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
Subtotal Equipment and supplies (3.)	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
4. Direct local office costs										
Vehicle costs			0,00			0,00			0,00	0,00
Office rent			0,00			0,00			0,00	0,00

Consumables - office supplies			0,00			0,00			0,00	0,00
Other services (tel/fax, electricity/heating, maintenance)			0,00			0,00			0,00	0,00
Administrative costs			0,00			0,00			0,00	0,00
Subtotal Local office and administrative costs (4.)	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
5. Other costs and external services										
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
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			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
Costs outside the Programme area										
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
Subtotal Other costs and external services (5.)	**0,00**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
6. Infrastructure										
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00

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			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
			0,00			0,00			0,00	0,00
Subtotal Infrastructure (6.)	0,00		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
7. Subtotal direct eligible costs of the Project (1-6)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
8. Provision for contingency reserve			0,00							0,00
9. Total direct eligible costs of the Project (7+8)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
10. Administrative costs			0,00						0,00	0,00
11. Total eligible costs (9+10)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

7.Sources of funding

	Approved in AF		Previous reports		Current report		TOTAL	
	Amount, EUR	% from total	Amount, EUR	% from total	Amount, EUR	% from total	Amount, EUR	% from total
Total project budget			0,00		0,00	#DIV/0!	0,00	#DIV/0!
Total ENPI co-financing			0,00		0,00	#DIV/0!	0,00	#DIV/0!
Total Partner contribution in cash			0,00		0,00	#DIV/0!	0,00	#DIV/0!
Total Partner contribution in kind			0,00		0,00	#DIV/0!	0,00	#DIV/0!
Total state budget contribution			0,00		0,00	#DIV/0!	0,00	#DIV/0!
Total Applicants budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Applicant's contribution in cash						#DIV/0!	0,00	#DIV/0!
Applicant's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 2 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 3 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 4 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 5 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 6 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 7 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 8 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!

State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 9 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 10 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 11 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 12 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 13 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 14 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 15 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 16 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 17 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 18 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!

Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 19 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 20 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 21 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 22 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 23 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 24 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!
Total Partner 25 budget					0,00	#DIV/0!	0,00	#DIV/0!
ENPI co-financing						#DIV/0!	0,00	#DIV/0!
Partner's contribution in cash						#DIV/0!	0,00	#DIV/0!
Partner's contribution in kind						#DIV/0!	0,00	#DIV/0!
State budget contribution						#DIV/0!	0,00	#DIV/0!

8. Interest income

Partner	Previous reports, EUR	Current report, EUR	Accumulated, EUR
Project Partner No 1			0,00
Project Partner No 2			0,00
Project Partner No 3			0,00
Project Partner No 4			0,00
Project Partner No 5			0,00
Project Partner No 6			0,00
Project Partner No 7			0,00
Project Partner No 8			0,00
Project Partner No 9			0,00
Project Partner No 10			0,00
Project Partner No 11			0,00
Project Partner No 12			0,00
Project Partner No 13			0,00
Project Partner No 14			0,00
Project Partner No 15			0,00
Project Partner No 16			0,00
Project Partner No 17			0,00
Project Partner No 18			0,00
Project Partner No 19			0,00
Project Partner No 20			0,00
Project Partner No 21			0,00
Project Partner No 22			0,00
Project Partner No 23			0,00
Project Partner No 24			0,00
Project Partner No 25			0,00
TOTAL	0	0	0

9.Revenues

Partner	Previous reports, EUR	Current report, EUR	Accumulated, EUR
Project Partner No 1			0,00
Description (max. 300 characters)	**300**		
Project Partner No 2			0,00
Description (max. 300 characters)	**300**		
Project Partner No 3			0,00
Description (max. 300 characters)	**300**		
Project Partner No 4			0,00
Description (max. 300 characters)	**300**		
Project Partner No 5			0,00
Description (max. 300 characters)	**300**		
Project Partner No 6			0,00
Description (max. 300 characters)	**300**		
Project Partner No 7			0,00
Description (max. 300 characters)	**300**		

Project Partner No 8			0,00
Description (max. 300 characters)	300		
Project Partner No 9			0,00
Description (max. 300 characters)	300		
Project Partner No 10			0,00
Description (max. 300 characters)	300		
Project Partner No 11			0,00
Description (max. 300 characters)	300		
Project Partner No 12			0,00
Description (max. 300 characters)	300		
Project Partner No 13			0,00
Description (max. 300 characters)	300		
Project Partner No 14			0,00
Description (max. 300 characters)	300		

Project Partner No 15			0,00
Description (max. 300 characters)	**300**		
Project Partner No 16			0,00
Description (max. 300 characters)	**300**		
Project Partner No 17			0,00
Description (max. 300 characters)	**300**		
Project Partner No 18			0,00
Description (max. 300 characters)	**300**		
Project Partner No 19			0,00
Description (max. 300 characters)	**300**		
Project Partner No 20			0,00
Description (max. 300 characters)	**300**		
Project Partner No 21			0,00
Description (max. 300 characters)	**300**		

Project Partner No 22			0,00
Description (max. 300 characters)	**300**		
Project Partner No 23			0,00
Description (max. 300 characters)	**300**		
Project Partner No 24			0,00
Description (max. 300 characters)	**300**		
Project Partner No 25			0,00
Description (max. 300 characters)	**300**		
TOTAL	0	0,00	0

11. Indicators

11.1 List of information and visibility outputs

	Outputs	Number of indicators achieved	Number of copies (if applicable)
1	Leaflets		
2	**Brochures**	**1**	**6000 (2000 EST; 2000 LAT; 2000 RUS)**
3	Newsletters		
4	Press releases		
5	Articles in the newspapers		
6	Articles in the specialized publications		
7	TV/radio broadcasts		
8	Fact sheets		
9	Promotional materials		
10	**Events for wider public**	**3**	**1 (PP1 EST); 1 (PP2 LAT); 1 (PP3 RUS)**
11	Conferences		
12	Exhibitions		
13	**Websites**	**2**	**1 (PP1); 1 (PP3)**
14	Promotional stands		
15	Memory plaques		
16	Billboards		
17	Books		
18	DVDs		
19	Other (please specify)		

11.2. Fulfilment of Programme indicators

		Priority 1	
	Output indicators	Number of indicators	Short description (max 500 characters)
1	Number of innovations for entrepreneurs		
2	**Number of promotion activities for entrepreneurs**	**2**	**1 Book about Business opportunities in programme region produced in 5000 copies (3500 ENG, 500 RUS, 500 EST, 500 LAT). 1 Business fair 2014 (England) (PP1,PP2), 10 enterpreneurs from regions took part in the fair. New contacts were condluded; enterpreneurs became members of international business network.**
3	Number of business related infrastructure developed (objects)		
4	Number of business related strategies		
5	Number of operating networks created		
6	Number of ICT tools developed		
7	Number of ICT solutions/ services elaborated		
8	Number of ICT tools tested		
9	Number of transport infrastructure objects created		

10	Number of transport infrastructure objects restored		
11	Number of infrastructure objects created		
12	Number of infrastructure objects restored		
13	Number of cross-border infrastructure services developed		
14	Number of cross-border tourism products developed		
15	Number of tourism related infrastructure developed (objects)		
16	Number of tourism related infrastructure renewed (objects)		
17	Number of partnership contracts/ agreements in tourism sphere		
18	Number of elaborated joint tourism strategies		
19	Number of new nature related/ seasonal tourism products/ services developed		
20	Number of joint tourism events organized		
21	Number of tourism information services developed		

		Output indicators	Number of indicators	Short description (max 500 characters)
		Priority 2		
1		**Number of environmental infrastructure developed (objects)**	**2**	**1 wastewater treatment plant in lake Peipsi EST side renovated (xxx village); new wastewater treatment plant in lake Peipsi RUS side constructed (xxx village)**
	2	Number of environmental infrastructure renewed (objects)		
	3	Number of solutions developed to protect the environment		
	4	Number of solutions tested to protect the environment		
	5	Number of joint planning activities in the field of environment protection		
	6	Number of joint initiatives in the field of environment protection		
	7	Number of business activities created on the basis of local crafts and traditional skills		
	8	Number of historical/ cultural sites restored		
	9	Number of joint solutions developed for energy saving		
	10	Number of joint solutions tested for energy saving		
	11	Number of energy related infrastructure developed (objects)		
	12	Number of energy related infrastructure renewed (objects)		
	13	Number of persons trained		
	14	Number of public campaigns to raise the environmental awareness of population		
	15	Number of model solutions tested		

		Output indicators	Number of indicators achieved	Short description (max 500 characters)
		Priority 3		
	1	Number of networks involving municipalities created ()		
	2	Number of NGO networks created		
	3	Number of cooperation agreements signed		
	4	Number of joint trainings carried out		
	5	Number of seminars held		
	6	Number of joint culture events implemented		
	7	Number of institutions involved into educational activities		
	8	Number of institutions involved into cultural activities		
	9	Number of institutions involved into sports activities		
	10	Number of institutions involved into social activities		
	11	Number of institutions involved into healthcare activities		

12	Number of small scale renovations performed (objects)		
13	Number of cooperation models developed		

14	Number of official bodies involved in partnerships contracts		
15	Number of official bodies involved in agreements establishing permanent relations		

12. Overall project achievements

12.1. Summary of the project implementation (in total 4000 characters)

Max 2000 characters

1286

During elaboration of this section, please consider that it is going to be the promo summay of your project that will be available to a wider public including EC structures (via Programe website). So do not make "copy-paste" from the section 2, but try to focus on the most remarkable milestones of the project. What are you proud of? Provide quotations from target groups and/or final beneficiaries. Consider "before/after" approach if relevant.
Ensure that text is easily understood by the third parties

Main results of Activity Packages should be clearly linked with each other.

Demostrate how the project results would change the place where the project was implemented (locally, regionally, cross-border)

12.2. Achievements of the project (maximum 2000 characters)

● **In case you had some difficulties during implementation of the project describe how you have overcome them:**
* explain, why something was not achieved in the project;
* explain the changes which took place in the project and their role;
* come up with lessons learnt for future

NB: very ofter the deviation is not a negative point in the project, it is the way of life. It can be caused by external factors and in some cases deviations can allow achieving extra/unplanned objectives.

12.3. Project partners and cooperation (maximum 2000 characters)

Max 2000 characters

1605

● Please, discribe the development of partnership - what was a starting point and where you are now?
● Provide opinions of all project partners. Are there any plans for cooperation in future?
● Provide an example of both strong and week points. Remember that week points can be good lessons to take into account in the future.
●Discribe cooperation with the JTS, JMA and NA - was it effective?

12.4. Final conclusions (in total 4000 characters)

Max 2000 characters

1219

Demonstrate that once implemented the project corresponds to a chosed project type (simple, symmetrical, integrated)

Demontrate the Activity Packages as a united system aimed at achieving the project goal (e.g. how AP2 and AP3,4,5 work together)

What happens after the project ends? Who owns results? Will the innitiative be taken over?

Lessons learnt (content-wise).

Describe the sustainability of the project outputs (institutional, financial and policy level)

Guiding questions:
● How do you measure project activities impact on the target groups and the cross-border regions?
● What will happen with project results after the end of project?
● What will your organisation do after the end of project?
● What do the partners have learned from the cooperation?
... etc.

Guiding questions:
- **How horizontal policies have been addressed by the project? (Sustainable development, equal opportunities for all social groups, etc.)**
- **What possibilities are created for sustainable development, equal opportunities?**
- **Does your project have positive influence on environmental and sustainable development?**
- **Does your project targeting disadvantaged groups or having positive influence on gender equality?**
- **Describe multiplier effects (vertical and horizontal)**
- **... etc.**

13. Signature

Name and position of the signatory	
Location	
Date	
Signature and stamp (if available)	

14. List of Annexes

Please consult responsible project manager from JTS